

Section 4(b)-(xi)

The budget allocated to each of its agency, indicating the particulars of all plans proposed expenditures and reports on disbursements made:

Statement of Approved Revenue Expenditure for the year 2008-09 for MCL (Amount in Lakhs)

Srl. No.	PARTICULARS	Approved Budget
1	Salary, Wages & Allowances	91568
2	Overtime	8842
3	Medical Reimbursement	832
4	Other Welfare/ Community development	556
5	TA/DA – Domestic	743
6	TA/DA – Foreign	
7	Donation/Grant to Outsider	16
8	P.O.L	18224
9	Electricity	9511
10	Purchase Repair & Maintenance	
10a	Building/Factory/Office Buildings	4151
10b	Vehicle/furniture/Office Equipment	
11	Hire charges Vehicle/Others	714
12	Telephone/Truncall/Internet/Postage etc.	205
13	Telex/Fax/Hotline/CoalNet Rental & RABMN	
14	Printing & Stationary(incl. Computer software)	254
15	Books & Periodicals	10
16	Legal Expenses	50
17	Meeting Expenses	159
18	Training/Conference/Seminar – Within India	577
19	Training/Conference/Seminar – Foreign	
20	Office/Other misc. Exp(including mem. Subs)	263322
21	Advertisement Tender	275
22	Advertisement – Recruitment	
23	Computer Rent / Other Rentals	763
24	Insurance & Taxes	554
	Total	401326